

**Woodstock Christian Church
2022 Budget**

STAFF*	
STAFF - TOTAL	\$212,083
GENERAL	
1st Mortgage	51,600
Construction Loan	2,800
Office Supplies/Services	14,000
Insurance	9,256
Supplies (Paper products, communion, etc.)	5,000
Gen-Other	4,000
GENERAL - TOTAL	\$86,656
FACILITIES	
Utilities	
Electricity	16,000
Gas	5,000
Phone	5,100
Water	2,500
Garbage	1,380
Security	600
Exterminator	400
Utilities - Total	29,500
Cleaners	14,400
Routine Maintenance	13,000
FACILITIES - TOTAL	\$56,900
EDUCATION	
Student Ministry	9,000
Adult Activities	400
College Ministry	1,500
Children's Ministry	4,000
Curriculum	7,000
Background Checks	2,000
Classroom Supplies	2,000
Other	1,000
EDUCATION - TOTAL	\$26,900
WORSHIP	
Children's Choir	200
Music/Equipment	1,900
Licenses (CCLI/CCVI)	900
Other	275
WORSHIP - TOTAL	\$3,275
GRAND TOTAL	\$385,814
Missions - Percent	10
Missions - Dollars	\$42,868
Total Offering Required	\$428,682
Weekly Offering Required	\$8,244

* Staff includes Sr. Minister, Youth Minister, Worship Minister, Admin., Children's Ministry Director and A/V Tech. Total cost of church including salary, housing, auto allowance, expenses, rent, insurance, taxes, etc.